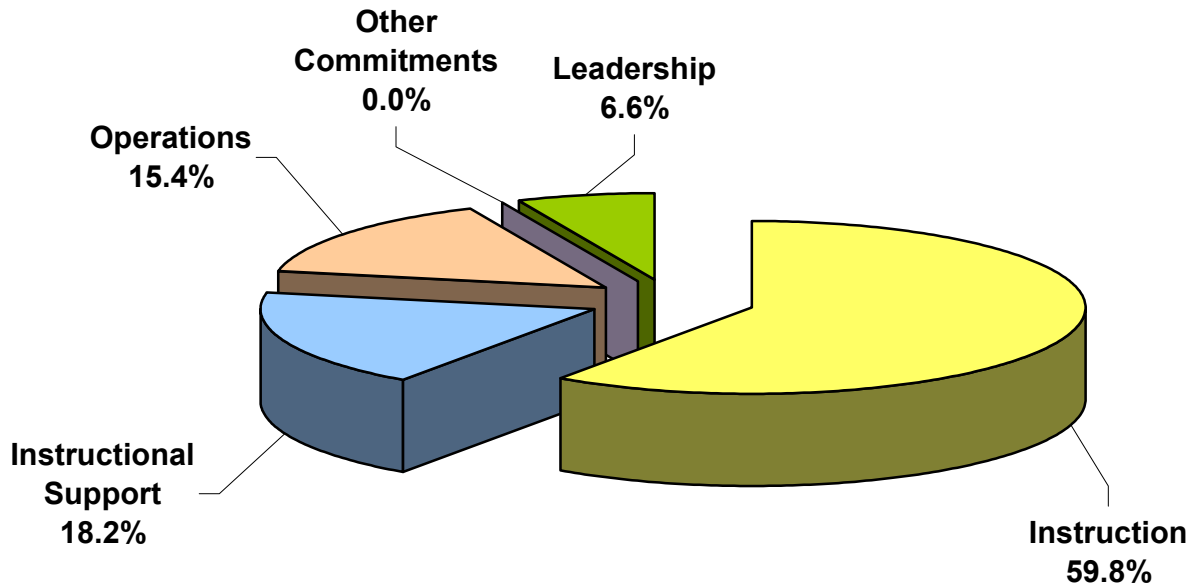
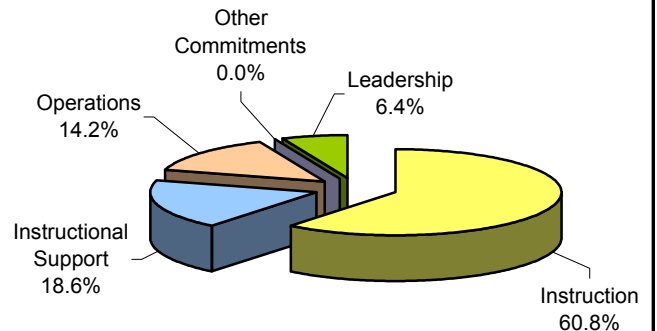


Davies Career & Technical High School

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



High School Enrollment (ADM): 746	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$6,791,198	\$9,103	59.8%
Instructional Support	\$2,061,776	\$2,764	18.2%
Operations	\$1,742,233	\$2,335	15.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$753,232	\$1,010	6.6%
Total High School Expenditures	\$11,348,439	\$15,212	100.0%
Total District & %-High School-To-District	\$11,902,220	\$15,955	95.3%